SPOONER MEMORIAL LIBRARY 2020 ANNUAL REPORT SUMMARY

Library Services

- 55,781 library items checked out (down 37,231)
- 18,893 electronic items checked out (up 2,641)
- 17,097 library visits (down 41,126)
- 10,795 interlibrary loans received (down 3,122)
- 9,834 wireless internet usages (down 1,734)
- 9,286 community activity attendees
- 8,101 interlibrary loans sent (down 3,590)
- 4,708 program attendees (down 3,624)
- 1,462 public computer usages (down 3,603)
- 174 programs (down 103)
- 136 interlibrary loans sent out of system (down 225)
- 43 community activities
- 1 Book Outlet (Books on Rails)

Library Collection

- 217,377 e-books/e-audio/e-video (4,188 more)
- 30,480 books (added 2,071)
- 4,481 DVDs (added 347)
- 2,306 audio books (added 169)
- 282 others (puzzles/kits/puppets/games)
- 57 subscriptions

Patrons

- 5,639 patrons
- 4,064 patrons from outside City of Spooner
- 1,575 patrons from City of Spooner
- 93 new e-patrons in 2020

Revenue

\$319,525: City of Spooner - <u>\$160,000</u>; Washburn County - <u>\$110,159</u>; Other Counties -<u>\$20,052</u>; Copies - <u>\$970</u>; Replacements - <u>\$252</u>; Donations Restricted – <u>\$13,790</u>; Library Donations - <u>\$9,035</u>; Grants - <u>\$2,306</u>; Federal Aid - <u>\$2,917</u>; Other -<u>\$44</u>

Expenditures/Savings

\$311,909: Salaries/Janitor - \$191,021; Benefits - \$24,341; Library Network - \$12,392; Programs - \$4,750; Utilities - \$3,993; Heat - \$1,236; Maintenance - \$2,877; Office - \$3,155; Computers/Software - \$2,852; Phone - \$1,443; Postage - \$223; Books - \$21,118; Periodicals/Memberships - \$3,560; Audio/DVD - \$8,405; WPLC e-materials Contribution - \$1,585; Marketing - \$474; Travel/Training - \$224; Equipment Repair - \$2,534; Risk/Property Management - \$1,809; Worker's Comp - \$191; Other - \$4,187; Grants/Donations Spent - \$19,674

Grants/Donations Carryover - \$5,457; Unspent, for Future Needs - \$2,160

HOURS

M-TH 8-8 FRI. 8-4 SAT. 8-12



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merlin.nwls.lib. wi.us/







spoonerlibrary

Our Mission

We are a haven, a place that invites and offers opportunity, celebrates community, and promotes literacy.

